

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2020 - June 30, 2021

County Name: MADISON COUNTY County Number: 61

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 3/9/2020 Meeting Time: 06:00 PM Meeting Location: 2nd Floor Courtroom - Courthouse

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult dom.iowa.gov/local-gov-appeals

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available)

County Telephone Number

www.madisoncoia.us

(515) 462-3914

		Budget 2020/2021	Re-Est 2019/2020	Actual 2018/2019	AVG Annual % CHG
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property	1	8,117,488	7,470,557	7,107,369	6.87
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0	
Less: Credits to Taxpayers	3	355,153	355,153	362,635	
Net Current Property Taxes	4	7,762,335	7,115,404	6,744,734	
Delinquent Property Tax Revenue	5	33	33	425	
Penalties, Interest & Costs on Taxes	6	67,255	67,255	59,918	
Other County Taxes/TIF Tax Revenues	7	1,165,237	1,181,156	1,289,016	-4.92
Intergovernmental	8	6,577,272	6,385,700	5,314,655	
Licenses & Permits	9	80,421	80,371	101,930	
Charges for Service	10	1,101,290	1,088,995	1,162,254	
Use of Money & Property	11	124,013	128,213	199,502	
Miscellaneous	12	83,710	88,962	170,248	
Subtotal Revenues	13	16,961,566	16,136,089	15,042,682	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	2,427,168	2,042,354	2,052,354	
Proceeds of Fixed Asset Sales	16	2,000	2,500	1,100	
Total Revenues & Other Sources	17	19,390,734	18,180,943	17,096,136	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	3,710,735	3,518,128	3,487,142	3.16
Physical Health and Social Services	19	961,589	821,668	769,949	11.75
Mental Health, ID & DD	20	489,856	677,515	29,720	305.98
County Environment and Education	21	1,022,131	965,150	842,598	10.14
Roads & Transportation	22	6,372,847	6,405,936	5,748,842	5.29
Government Services to Residents	23	674,240	691,040	593,858	6.55
Administration	24	1,693,364	1,647,638	1,428,111	8.89
Nonprogram Current	25	0	0	0	
Debt Service	26	138,620	135,522	137,027	0.58
Capital Projects	27	2,576,070	2,457,851	1,366,978	37.28
Subtotal Expenditures	28	17,639,452	17,320,448	14,404,225	
Other Financing Uses:					
Operating Transfers Out	29	2,427,168	2,042,354	2,052,354	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	20,066,620	19,362,802	16,456,579	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-675,886	-1,181,859	639,557	
Beginning Fund Balance - July 1,	33	4,672,697	5,854,556	5,214,999	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	2,922,963	3,349,790	4,586,210	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	0	0	0	
Fund Balance - Unassigned	39	1,073,848	1,322,907	1,268,346	
Total Ending Fund Balance - June 30,	40	3,996,811	4,672,697	5,854,556	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:	5,478,329				
Rural Only Levies*:	2,639,159	Urban Areas:		5.85661	
Special District Levies*:	0	Rural Areas:		9.80661	
TIF Tax Revenues:	0	Any special district tax rates not included.			
Utility Replacement Excise Tax:	325,627				

Explanation of any significant items in the budget:

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